

**PROVINSI JAMBI**  
**PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 2.18 URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL

Organisasi : 2.18.0.00.0.00.01 Dinas Penanaman Modal dan PTSP

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                                                                          | Jumlah (Rp)                           | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---------------------------------------------------------------------------------|---------------------------------------|-------------|------------|--|
|               |    |                        |    |      |    |   |   |    |    | Jumlah Pendapatan                                                               | 0                                     |             |            |  |
| 0             | 00 | 2.18.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA                                                                         |                                       |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL                                      | 13.937.617.183                        |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENGEMBANGAN IKLIM PENANAMAN MODAL                                      | 214.999.934                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 00 |   |   |    |    | Pembuatan Peta Potensi Investasi Provinsi                                       | 214.999.934                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 |   |   |    |    | Penyusunan Rencana Umum Penanaman Modal Daerah Provinsi                         | 214.999.934                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI                                                                 | 214.999.934                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai                                                                 | 26.040.000                            |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN              | 26.040.000                            |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 01 | 03 | 07                                                                              | Belanja Honorarium                    | 26.040.000  |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                                         | 188.959.934                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang                                                                  | 7.370.750                             |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 | 01 | 01                                                                              | Belanja Barang Pakai Habis            | 7.370.750   |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa                                                                    | 72.154.400                            |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 | 02 | 01                                                                              | Belanja Jasa Kantor                   | 67.700.000  |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 | 02 | 02                                                                              | Belanja Iuran Jaminan/Asuransi        | 554.400     |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 | 02 | 04                                                                              | Belanja Sewa Peralatan dan Mesin      | 3.900.000   |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas                                                         | 109.434.784                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 | 04 | 01                                                                              | Belanja Perjalanan Dinas Dalam Negeri | 109.434.784 |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 0.00 | 00 |   |   |    |    | PROGRAM PROMOSI PENANAMAN MODAL                                                 | 414.999.962                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 00 |   |   |    |    | Penyelenggaraan Promosi Penanaman Modal yang Menjadi Kewenangan Daerah Provinsi | 414.999.962                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 |   |   |    |    | Pelaksanaan Kegiatan Promosi Penanaman Modal Kewenangan Provinsi                | 414.999.962                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI                                                                 | 414.999.962                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai                                                                 | 20.280.000                            |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN              | 20.280.000                            |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 01 | 03 | 07                                                                              | Belanja Honorarium                    | 20.280.000  |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                                         | 394.719.962                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang                                                                  | 10.803.750                            |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 01 | 01                                                                              | Belanja Barang Pakai Habis            | 10.803.750  |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa                                                                    | 234.156.212                           |             |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 02 | 01                                                                              | Belanja Jasa Kantor                   | 233.601.812 |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 02 | 02                                                                              | Belanja Iuran Jaminan/Asuransi        | 554.400     |            |  |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas                                                         | 149.760.000                           |             |            |  |

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**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 2.18 URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL  
 Organisasi : 2.18.0.00.0.00.01 Dinas Penanaman Modal dan PTSP

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian                                                                                                                               | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|------------|
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                | 149.760.000 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 0.00 | 00 |   |   |    |    |    | PROGRAM PELAYANAN PENANAMAN MODAL                                                                                                    | 765.123.650 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 00 |   |   |    |    |    | Penanaman Modal yang Ruang Lingkupnya Lintas Daerah Kabupaten/Kota                                                                   | 220.123.650 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 |   |   |    |    |    | Penyediaan Layanan Konsultasi dan Pengelolaan Pengaduan Masyarakat terhadap Pelayanan Terpadu Perizinan dan Non Perizinan            | 220.123.650 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                      | 220.123.650 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                                                                      | 26.040.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                                                   | 26.040.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                                                                                   | 26.040.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                              | 194.083.650 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                       | 29.378.250  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                           | 29.378.250  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                         | 93.354.400  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                  | 72.000.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi                                                                                                       | 554.400     |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin                                                                                                     | 11.900.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi                                                                                                  | 8.900.000   |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                              | 71.351.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                | 71.351.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 00 |   |   |    |    |    | Penanaman Modal yang Menurut Ketentuan Peraturan Perundangan-Undangan Menjadi Kewenangan Daerah Provinsi                             | 545.000.000 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 |   |   |    |    |    | Penyediaan Pelayanan Terpadu Perizinan dan Non Perizinan Berbasis Sistem Pelayanan Perizinan Berusaha Terintegrasi Secara Elektronik | 330.000.000 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                      | 330.000.000 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                                                                      | 23.760.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                                                   | 23.760.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                                                                                   | 23.760.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                              | 306.240.000 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                       | 4.580.000   |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                           | 4.580.000   |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                         | 99.724.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                  | 98.800.000  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi                                                                                                       | 924.000     |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                              | 201.936.000 |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                | 201.936.000 |            |            |

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**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 2.18 URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL

Organisasi : 2.18.0.00.0.00.01 Dinas Penanaman Modal dan PTSP

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian                                                                                  | Jumlah (Rp)        | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|-----------------------------------------------------------------------------------------|--------------------|------------|------------|
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 |   |   |    |       | Pemantauan Pemenuhan Komitmen Perizinan dan Non Perizinan Penanaman Modal               | 215.000.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 |    |       | BELANJA OPERASI                                                                         | 215.000.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 01 |       | Belanja Pegawai                                                                         | 26.040.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                      | 26.040.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 01 | 03 07 | Belanja Honorarium                                                                      | 26.040.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                                 | 188.960.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 01    | Belanja Barang                                                                          | 7.195.000          |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                                              | 7.195.000          |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                            | 77.889.200         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                                                     | 75.500.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 02 02 | Belanja Iuran Jaminan/Asuransi                                                          | 739.200            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan                                                        | 1.650.000          |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 04    | Belana Perjalanan Dinas                                                                 | 103.875.800        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                                   | 103.875.800        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 0.00 | 00 |   |   |    |       | <b>PROGRAM PENGENDALIAN PELAKSANAAN PENANAMAN MODAL</b>                                 | <b>787.261.000</b> |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 00 |   |   |    |       | <b>Pengendalian Pelaksanaan Penanaman Modal yang Menjadi Kewenangan Daerah Provinsi</b> | <b>787.261.000</b> |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 01 |   |   |    |       | Koordinasi dan Sinkronisasi Pemantauan Pelaksanaan Penanaman Modal                      | 219.645.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 |    |       | BELANJA OPERASI                                                                         | 219.645.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                                 | 219.645.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 01    | Belanja Barang                                                                          | 16.870.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                                              | 16.870.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                            | 25.200.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                                                     | 25.200.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 04    | Belana Perjalanan Dinas                                                                 | 177.575.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                                   | 177.575.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 |   |   |    |       | Koordinasi dan Sinkronisasi Pembinaan Pelaksanaan Penanaman Modal                       | 311.739.444        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 |    |       | BELANJA OPERASI                                                                         | 311.739.444        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 01 |       | Belanja Pegawai                                                                         | 30.600.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                      | 30.600.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 01 | 03 07 | Belanja Honorarium                                                                      | 30.600.000         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                                 | 281.139.444        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 01    | Belanja Barang                                                                          | 17.122.500         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                                              | 17.122.500         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                            | 178.661.944        |            |            |

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Organisasi : 2.18.0.00.0.00.01 Dinas Penanaman Modal dan PTSP

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian                                                                  | Jumlah (Rp)           | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|-------------------------------------------------------------------------|-----------------------|------------|------------|
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                     | 178.661.944           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                 | 85.355.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                   | 85.355.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 |   |   |    |    |    | Koordinasi dan Sinkronisasi Pengawasan Pelaksanaan Penanaman Modal      | 255.876.556           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI                                                         | 255.876.556           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                         | 30.600.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 30.600.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                      | 30.600.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                 | 225.276.556           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                          | 18.805.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                              | 18.805.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                            | 18.924.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                     | 18.000.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi                                          | 924.000               |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                 | 187.547.556           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                   | 187.547.556           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI</b>            | <b>11.755.232.637</b> |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 00 |   |   |    |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b> | <b>168.557.300</b>    |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 |   |   |    |    |    | Penyusunan Dokumen Perencanaan Perangkat Daerah                         | 168.557.300           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                         | 168.557.300           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                         | 26.040.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 26.040.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                      | 26.040.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                 | 142.517.300           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                          | 40.150.500            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                              | 40.150.500            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                            | 18.184.800            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                     | 18.000.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi                                          | 184.800               |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                 | 84.182.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                   | 84.182.000            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 00 |   |   |    |    |    | <b>Administrasi Keuangan Perangkat Daerah</b>                           | <b>9.976.872.725</b>  |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 |   |   |    |    |    | Penyediaan Gaji dan Tunjangan ASN                                       | 9.625.956.175         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                         | 9.625.956.175         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                         | 9.625.956.175         |            |            |

**PROVINSI JAMBI**  
**PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 2.18 URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL  
 Organisasi : 2.18.0.00.0.00.01 Dinas Penanaman Modal dan PTSP

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                                                                                 | Jumlah (Rp)       | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----------------------------------------------------------------------------------------|-------------------|------------|------------|
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN                                                         | 6.273.459.655     |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN                                                                 | 4.779.323.962     |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tunjangan Keluarga ASN                                                         | 387.518.530       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 03 | Belanja Tunjangan Jabatan ASN                                                          | 296.239.818       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 04 | Belanja Tunjangan Fungsional ASN                                                       | 34.374.998        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN                                                  | 140.046.130       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 06 | Belanja Tunjangan Beras ASN                                                            | 198.596.100       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN                                             | 9.085.370         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 08 | Belanja Pembulatan Gaji ASN                                                            | 65.175            |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN                                                    | 372.396.672       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN                                             | 8.455.608         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN                                                     | 25.366.860        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 12 | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN                           | 21.990.432        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN                                                       | 3.352.496.520     |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 | Tambahan Penghasilan berdasarkan Beban Kerja ASN                                       | 2.095.310.328     |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                                    | 1.257.186.192     |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 |   |   |    |    | Penyediaan Administrasi Pelaksanaan Tugas ASN                                          | 350.916.550       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI                                                                        | 350.916.550       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 01 |    | Belanja Pegawai                                                                        | 102.720.000       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 102.720.000       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 01 | 03 | Belanja Honorarium                                                                     | 102.720.000       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                                                | 248.196.550       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang                                                                         | 163.750           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis                                                             | 163.750           |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa                                                                           | 248.032.800       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                                                                    | 246.000.000       |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 | 02 | Belanja Iuran Jaminan/Asuransi                                                         | 2.032.800         |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.05 | 00 |   |   |    |    | <b>Administrasi Kepegawaian Perangkat Daerah</b>                                       | <b>38.432.000</b> |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.05 | 09 |   |   |    |    | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi                          | 38.432.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 |    |    | BELANJA OPERASI                                                                        | 38.432.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                                                | 38.432.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa                                                                           | 18.000.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | 02 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 18.000.000        |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas                                                                | 20.432.000        |            |            |

**PROVINSI JAMBI**  
**PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 2.18 URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL  
 Organisasi : 2.18.0.00.0.00.01 Dinas Penanaman Modal dan PTSP

| Kode Rekening |           |                               |           |             |           |   |   |    |    |    | Uraian                                                             | Jumlah (Rp)        | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--------------------------------------------------------------------|--------------------|------------|------------|
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 20.432.000         |            |            |
| <b>2</b>      | <b>18</b> | <b>2.18.0.00.0.00.01.0000</b> | <b>01</b> | <b>1.06</b> | <b>00</b> |   |   |    |    |    | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>618.149.601</b> |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 01        |   |   |    |    |    | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor   | 45.049.360         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 |    |    |    | BELANJA OPERASI                                                    | 45.049.360         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                            | 45.049.360         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                     | 45.049.360         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                         | 45.049.360         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        |   |   |    |    |    | Penyediaan Peralatan dan Perlengkapan Kantor                       | 257.467.215        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 |    |    |    | BELANJA OPERASI                                                    | 141.113.552        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 01 |    |    | Belanja Pegawai                                                    | 11.520.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 11.520.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                 | 11.520.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                            | 129.593.552        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                     | 75.039.152         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                         | 75.039.152         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                       | 54.554.400         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                | 54.000.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi                                     | 554.400            |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 |    |    |    | BELANJA MODAL                                                      | 116.353.663        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                  | 116.353.663        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga                         | 87.104.072         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor                                          | 26.240.186         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga                                    | 60.863.886         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 10 |    | Belanja Modal Komputer                                             | 20.566.947         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit                                        | 20.566.947         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 11 |    | Belanja Modal Alat Eksplorasi                                      | 8.682.644          |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 11 | 02 | Belanja Modal Alat Eksplorasi Geofisika                            | 8.682.644          |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 04        |   |   |    |    |    | Penyediaan Bahan Logistik Kantor                                   | 51.300.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 |    |    |    | BELANJA OPERASI                                                    | 51.300.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                            | 51.300.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                     | 51.300.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                         | 51.300.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 05        |   |   |    |    |    | Penyediaan Barang Cetak dan Penggandaan                            | 24.731.800         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 05        | 5 | 1 |    |    |    | BELANJA OPERASI                                                    | 24.731.800         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 05        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                            | 24.731.800         |            |            |

**PROVINSI JAMBI**  
**PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 2.18 URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL

Organisasi : 2.18.0.00.0.00.01 Dinas Penanaman Modal dan PTSP

| Kode Rekening |           |                               |           |             |           |   |   |    |    |    | Uraian                                                                                                             | Jumlah (Rp)        | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--------------------------------------------------------------------------------------------------------------------|--------------------|------------|------------|
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 05        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                     | 24.731.800         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 05        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                         | 24.731.800         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 09        |   |   |    |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                                                               | 239.601.226        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 09        | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                    | 239.601.226        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 09        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                            | 239.601.226        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 09        | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                            | 239.601.226        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.06        | 09        | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                              | 239.601.226        |            |            |
| <b>2</b>      | <b>18</b> | <b>2.18.0.00.0.00.01.0000</b> | <b>01</b> | <b>1.08</b> | <b>00</b> |   |   |    |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                                                        | <b>583.849.011</b> |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 02        |   |   |    |    |    | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                                                            | 446.520.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                    | 446.520.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                            | 446.520.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                       | 446.520.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                | 446.520.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        |   |   |    |    |    | Penyediaan Jasa Pelayanan Umum Kantor                                                                              | 137.329.011        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                    | 137.011.011        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                            | 137.011.011        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                     | 24.607.011         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                         | 24.607.011         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                                                                               | 112.404.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan                                                                           | 112.404.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 2 |    |    |    | BELANJA MODAL                                                                                                      | 318.000            |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                                                                  | 318.000            |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 2 | 02 | 07 |    | Belanja Modal Alat Kedokteran dan Kesehatan                                                                        | 318.000            |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 2 | 02 | 07 | 02 | Belanja Modal Alat Kesehatan Umum                                                                                  | 318.000            |            |            |
| <b>2</b>      | <b>18</b> | <b>2.18.0.00.0.00.01.0000</b> | <b>01</b> | <b>1.09</b> | <b>00</b> |   |   |    |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>                                       | <b>369.372.000</b> |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.09        | 01        |   |   |    |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 307.172.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.09        | 01        | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                    | 307.172.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.09        | 01        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                            | 307.172.000        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.09        | 01        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                     | 102.787.200        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.09        | 01        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                         | 102.787.200        |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.09        | 01        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                       | 32.184.800         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.09        | 01        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                | 32.000.000         |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.09        | 01        | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi                                                                                     | 184.800            |            |            |
| 2             | 18        | 2.18.0.00.0.00.01.0000        | 01        | 1.09        | 01        | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                                                                               | 172.200.000        |            |            |

**PROVINSI JAMBI**  
**PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 2.18 URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL  
 Organisasi : 2.18.0.00.0.00.01 Dinas Penanaman Modal dan PTSP

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian                                   | Jumlah (Rp)             | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|------------------------------------------|-------------------------|------------|------------|
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 172.200.000             |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.09 | 06 |   |   |    |    |    | Pemeliharaan Peralatan dan Mesin Lainnya | 62.200.000              |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 |    |    |    | BELANJA OPERASI                          | 62.200.000              |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                  | 62.200.000              |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                     | 62.200.000              |            |            |
| 2             | 18 | 2.18.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 62.200.000              |            |            |
|               |    |                        |    |      |    |   |   |    |    |    | <b>Jumlah Belanja</b>                    | <b>13.937.617.183</b>   |            |            |
|               |    |                        |    |      |    |   |   |    |    |    | <b>Total Surplus/(Defisit)</b>           | <b>(13.937.617.183)</b> |            |            |
| 0             | 00 | 2.18.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |    |    | PEMBIAYAAN                               |                         |            |            |
|               |    |                        |    |      |    |   |   |    |    |    | <b>Jumlah Penerimaan Pembiayaan</b>      | <b>0</b>                |            |            |
|               |    |                        |    |      |    |   |   |    |    |    | <b>Jumlah Penerimaan Pengeluaran</b>     | <b>0</b>                |            |            |